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To whom it may concern:

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Notice Concerning Difference between Forecast and Actual Results for the Fiscal Year Ended March 31, 2025

NITTOC CONSTRUCTION CO., LTD. (the "Company") hereby announces the difference between its financial results forecast for fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025), announced on February 7, 2025, and the actual results announced today, as follows.

1. Differences between forecast and actual results

Differences between consolidated financial results forecasts and actual results for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	Millions of yen 65,000	Millions of yen 3,000	Millions of yen 3,100	Millions of yen 1,800	Yen 43.12
Actual results (B)	67,216	3,679	3,764	2,427	58.16
Change (B-A)	2,216	679	664	627	
Change (%)	3.4	22.6	21.4	34.9	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	71,880	4,356	4,397	3,066	73.49

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Differences between non-consolidated financial results forecasts and actual results for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit	Profit per share
Previously announced forecasts (A)	Millions of yen 63,000	Millions of yen 2,950	Millions of yen 3,150	Millions of yen 1,900	Yen 45.52
Actual results (B)	63,902	3,489	3,809	2,453	58.78
Change (B-A)	902	539	659	553	
Change (%)	1.4	18.3	20.9	29.2	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	69,878	4,480	4,746	3,324	79.68

2. Reason for the difference

(Non-consolidated financial results)

For the cumulative period ending March 2025, compared to the forecast announced on February 7, sales were 63,902 million yen, operating profit was 3,489 million yen, ordinary profit was 3,809 million yen, and net profit was 2,453 million yen, due to increased sales resulting from design changes.

(Consolidated financial results)

Consolidated results are mainly due to revisions to non-consolidated results.